CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Bucklin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

| (3) the Amounts(s) of 2012 Ad Valorem | Tax are within statutory limitations. |
|--|---------------------------------------|
| (3) the Amounts(3) of 2012 Ad valoreti | Tux die minim statutory mintations. |

| (3) the Amoun | 13(3) 01 2012 710 |] | 20 | 13 Adopted Budget | |
|--|---|--|--------------------|--------------------------|-----------------------|
| | | ŀ | | Amount of 2012 | County |
| | | Page | Budget Authority | Ad Valorem | Clerk's |
| Table of Contents | | No. | for Expenditures | Tax | Use Only |
| Table of Contents: Computation to Determine Limit for | - 2012 | 2 | 101 12xpenditures | Tux | OSC OM) |
| Complication to Determine Limit to | Vols Tox | 3 | | | |
| Allocation of MVT, RVT, 16/20M Schedule of Transfers | ven rax | 4 | | | |
| ATTACA CONTRACTOR CONT | | 5 | | | |
| Statement of Indebtedness | | 6 | | | |
| Statement of Lease-Purchases | arani Grant | 7 | | | |
| Computation to Determine State Lil | K.S.A. | | | | |
| <u>Fund</u> | 12-101a | 8 | 464,570 | 167,431 | 47.396 |
| General | 10-113 | 9 | 120,891 | 107,151 | +1.010 |
| Debt Service | | 9 | 51,248 | 43,155 | 12.217 |
| Library | 12-1220 | 10 | 5,624 | 4,720 | 1,337 |
| Library Employee Benefit | 12-16, 102 | 10 | 3,024 | 4,720 | 1,001 |
| Constal Historian | | 11 | 77,754 | | |
| Special Highway | | | 36,800 | | |
| Equipment Reserve | | 11 | 5,096 | | |
| Capital Improvement Reserve | | 12 | 3,090 | | |
| Pool Development Fund | | 12 | 7012 | | |
| Fire Equipment Reserve | | 13 | 7,213 | | |
| Water Utility | | 13 | 253,000 | | |
| Customer Deposits Fund | | 14 | 5,753 | | |
| Water Depr. Reserve | | 14 | 252,286 | | |
| Sewer Utility Fund | | 15 | 39,175 | | |
| Sewer Bond & Interest Fund | | 15 | 250,882 | | |
| Sewer Depr. Reserve | | 16 | 97,204 | | |
| | | 16 | | | |
| Non-Budgeted Funds-A | - | 17 | | | |
| | | | 1,667,496 | 215,306 | 10050 |
| Totals | 1 1.15-1 | XXXXXX | | Yes | County Clerk's Use On |
| Is an Ordinance required to be pas | sea, publishea, | | led to the budget? | 163 | 3532.63 |
| Budget Summary | | 18 | | | Nov 1, 2012 Total |
| Neighborhood Revitalization Rebate | | | | | Not 1, 2012 Total |
| | te | 1 1/ | 1111- | | Assessed Valuation |
| Assisted by: | te - | | 110- | \mathcal{L} | Assessed Valuation |
| Assisted by: Theresa Dasenbrock, CPA, CFE | te - • | /_ | | | Assessed Valuation |
| Assisted by: Theresa Dasenbrock, CPA, CFE Lewis, Hooper & Dick, LLC | - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 1 | | | Assessed Valuation |
| Assisted by: Theresa Dasenbrock, CPA, CFE Lewis, Hooper & Dick, LLC Address: | - \ \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ - \ \ \ - \ \ - \ \ \ - \ \ - \ \ \ - \ \ \ - \ \ \ - \ \ \ - \ \ \ - \ \ \ - \ \ \ \ - \ \ \ \ - \ \ \ \ \ \ - \ | 1 | AS I | | Assessed Valuation |
| Assisted by: Theresa Dasenbrock, CPA, CFE Lewis, Hooper & Dick, LLC Address: PO Box 699 | | | AS I | Milay | Assessed Valuation |
| Assisted by: Theresa Dasenbrock, CPA, CFE Lewis, Hooper & Dick, LLC Address: PO Box 699 Garden City, KS 67846 | | | les for | Mulay | Assessed Valuation |
| Assisted by: Theresa Dasenbrock, CPA, CFE Lewis, Hooper & Dick, LLC Address: PO Box 699 Garden City, KS 67846 Email: | | Cod | | Mulay | Assessed Valuation |
| Assisted by: Theresa Dasenbrock, CPA, CFE Lewis, Hooper & Dick, LLC Address: PO Box 699 Garden City, KS 67846 | | The state of the s | AS A | Mulay | Assessed Valuation |
| Assisted by: Theresa Dasenbrock, CPA, CFE Lewis, Hooper & Dick, LLC Address: PO Box 699 Garden City, KS 67846 Email: | 2012 | Tool of | 1850) | Mulay | Assessed Valuation |
| Assisted by: Theresa Dasenbrock, CPA, CFE Lewis, Hooper & Dick, LLC Address: PO Box 699 Garden City, KS 67846 Email: theresad@lhd.com | | Control of the second | 18 J. | Mulay | Assessed Valuation |
| Assisted by: Theresa Dasenbrock, CPA, CFE Lewis, Hooper & Dick, LLC Address: PO Box 699 Garden City, KS 67846 Email: theresad@lhd.com | | Cod | ASTA TOP | Meritary Verning Body | Assessed Valuation |

Amount of Levy

2013

City of Bucklin

Computation to Determine Limit for 2013

| 1 | Total Tax Levy Amount in 2012 Budget | | 4 | - \$ _ | 20 | 01,206 |
|-----|---|--------------------------------|----------------------|--------|----|---------|
| | Debt Service Levy in 2012 Budget | | - | \$_ | | 0 |
| | Tax Levy Excluding Debt Service | | | \$_ | 20 | 01,206 |
| | | | | | | |
| | 2012 Valuation Information for Valuation Adju | astments: | | | | |
| 4. | New Improvements for 2012: | + | 75,041 | | | |
| 5. | Increase in Personal Property for 2012: | | | | | |
| | 5a. Personal Property 2012 | + 195,211 | | | | |
| | 5b. Personal Property 2011 | - 187,687 | | | | |
| | 5c. Increase in Personal Property (5a minus 5b) | + | 7,524 | | | |
| | | | (Use Only if > 0) | | | |
| 5. | Valuation of annexed territory for 2012 | | | | | |
| | 6a. Real Estate | +0 | | | | |
| | 6b. State Assessed | +0 | | | | |
| | 6c. New Improvements | - 0 | | | | |
| | 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + | 0 | | | |
| 7. | Valuation of Property that has Changed in Use | e during 2012 | 0 | | | |
| 8. | Total Valuation Adjustment (Sum of 4, 5c, 6d & | &7) | 82,565 | | | |
| 9. | Total Estimated Valuation July 1,2012 | 3,529,600 | | | | |
| 10. | Total Valuation less Valuation Adjustment (9 | minus 8) | 3,447,035 | | | |
| 11. | Factor for Increase (8 divided by 10) | | 0.02395 | | | |
| 12. | Amount of Increase (11 times 3) | | ٠ | + \$ | | 4,819 |
| 13. | Maximum Tax Levy, excluding debt service, w | vithout an Ordinance (3 plus 1 | 12) | \$ | 2 | 206,025 |
| 14. | Debt Service in this 2013 Budget | | | | | 0 |
| 15. | Maximum levy, including debt service, withou | t an Ordinance (13 plus 14) | | | | 206,025 |
| | | | | | · | |

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

| Budgeted Fund | Budget Tax Levy | Alloca | ation for Year 20 | 13 |
|---|--------------------------|--------------------------------------|-------------------|------------|
| for 2012 | Amount for 2011 | MVT | RVT | 16/20M Veh |
| General | 155,529 | 35,485 | 501 | 923 |
| Debt Service | | | | |
| Library | 41,099 | 9,377 | 132 | 244 |
| Library Employee Benefit | 4,578 | 1,044 | 15 | 27 |
| | | | | |
| TOTAL | 201,206 | 45,906 | 648 | 1,194 |
| County Treas Motor Vehic County Treasurers Recreat County Treasurers 16/20N | tional Vehicle Estimate | 45,906 | 648 | 1,194 |
| Motor Vehicle Factor | Recreational Vehicle Fac | 0.22815 tor 6/20M Vehicle Fact | 0.00322 or | 0.00593 |

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|---|----------------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2011 | 2012 | 2013 | Statute |
| General | Fire Equipment Reserve | 7,200 | 7,200 | 7,250 | 12-1117 |
| Water Utility | Equipment Reserve | 5,000 | 5,000 | 10,000 | 12-825d |
| Water Utility | Bond and Interest | 106,820 | 93,000 | 93,000 | |
| Water Utility | Water Depreciation Reserve | 10,000 | 10,000 | 20,000 | 12-825d |
| Sewer Utility | Sewer Depreciation Reserve | 1 | - | 5,000 | 14-568 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Approximation of the contract | | | | | |
| | | | | | |
| | | | | | |
| | | 1 | | | |
| | | | | | |
| | Totals | 129,020 | 115,200 | 135,250 | |
| | Adjustments | | | | |
| | Adjusted Totals | 129,020 | 115,200 | 135,250 | |
| | | | | | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Bucklin

| Type of Debt | | 3 3 3 | Interest | | Beginning Amount | | | Suparite Car | | and amount | |
|--|------------|------------|----------|-----------|---|----------|-----------|--------------|-----------|------------|-----------|
| Debt | oţ | of | Rate | Amount | Outstanding | Date | Date Due | 2012 | 2 | 2013 | (0) |
| | Issue | Retirement | % | Issued | Jan 1,2012 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | 6/0 1- | 100.01 |
| Series A, 2008 | 2/15/2008 | 2/15/2048 | 4.13 | 1,301,000 | - | 2/15 | 2/15 | 52,489 | 15,161 | 208,10 | 13,787 |
| Series B, 2008 | 2/15/2008 | 2/15/2048 | 4.38 | 470,000 | 455,823 | 2/15 | 2/15 | 19,942 | 5,145 | 19,/1/ | 5,5/0 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | C 2 C C C C C C C C C C C C C C C C C C | | | 73 431 | 902 OC | 71 580 | 21 157 |
| Total G.O. Bonds | | | | | 1,728,278 | | | 12,431 | 00000 | 0000,17 | 101,12 |
| Revenue Bonds: | | | | | | | | | | | |
| Kansas Water Pollution | | | | | | | | o L | 017.01 | , 133 | 120.01 |
| Control Revolving Loan | 8/25/2000 | 9/1/2020 | 3.26 | 206,668 | | 3/1; 9/1 | 3/1; 9/1 | 5,4/0 | 10,013 | 5,122 | 10,301 |
| KDHE Loan | 10/27/2009 | 3/21/2021 | 2.93 | 000,999 | 526,724 | 3/1; 9/1 | 3/1; 9/1 | 13,994 | 49,296 | 12,644 | 20,040 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 635,807 | | | 17,464 | 59,909 | 15,766 | 61,607 |
| Other: | | | | | | | | | | | |
| Temporary Notes Payable | | | | | | | | Civi | 1,7,7 | 404 | TCT 3 |
| Firefighters Relief Assoc. | 10/12/2004 | 10/1/2019 | 1.00 | 100,000 | 55,187 | 10/1 | 10/1 | 200 | 100,0 | 100 | 0,121 |
| The second secon | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 55.187 | | | 552 | 199'9 | 485 | 6,727 |
| Total Offici | | | | | 2 419 272 | | | 90.447 | 86.876 | 87,831 | 89,491 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | 5,903 | T | | T | | | | | | | 1 | | 666 | 5,905 |
|---|--------------------|---|--|---|--|--|--|--|--|--|---|--|------|--------|
| Payments Due 2013 | | | | | | | | | | | | | | |
| Payments Due 2012 | 5,903 | | | | | | | | | | | | | 5,903 |
| Principal Balance On Jan 1,2012 | 16,170 | | | | | | | | | | | | | 16,170 |
| Total Amount Financed (Beginning Principal) | 46,278 | | | | | | The state of the s | | | | | | | Totals |
| Interest Rate % | 7.90 | | | | | | | | | | | | | |
| Term of Contract (Months) | 180 | | | | | | | | | | | | | |
| Contract | 10/12/2004 | | | | | | | | | | | | | |
| Item Purchased | OshKosh Fire Trusk | | And the state of t | | | and the state of t | | | | The state of the s | | | 4414 | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|--------------------|
| General | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 150,266 | 107,437 | 74,104 |
| Receipts: | | | |
| Ad Valorem Tax | 150,312 | 155,529 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 3,730 | | |
| Motor Vehicle Tax | 32,874 | 34,414 | 35,485 |
| Recreational Vehicle Tax | 404 | 405 | |
| 16/20M Vehicle Tax | | 514 | 923 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Mineral Production Tax | | | |
| Local Alcoholic Liquor | 849 | 2,626 | 666 |
| Compensating Use Tax | 10,490 | | |
| Local Sales Tax | 93,437 | 73,000 | |
| Franchise Tax | 30,229 | 25,000 | |
| Licenses | 365 | 600 | 600 |
| Parks and Pools | 4,759 | 2,200 | |
| Refuse Fees | 63,482 | 77,000 | 77,000 |
| Police and Police Court | 2,934 | 3,900 | 3,900 |
| | | | |
| | | | |
| | | | |
| | | ···· | |
| | | | |
| | | | |
| | | | |
| | | | |
| | , н | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 7,347 | 6,700 | 6,700 |
| Miscellaneous | 2,168 | | 3,500 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 403,380 | 385,388 | 229,475 |
| Resources Available: | 553,646 | 492,825 | 303,579 |

| FUND | PAGE - | GENERAL |
|-------------|--------|---------|
|-------------|--------|---------|

| FUND PAGE - GENERAL | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|--|--|
| Adopted Budget | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| General | 553,646 | 492,825 | 303,579 |
| Resources Available: | 333,040 | 472,023 | 300,317 |
| Expenditures: | 216,532 | 214,000 | 232,660 |
| General Administration | 84,531 | 39,021 | 39,021 |
| Streets | 97 | 5,500 | 5,500 |
| Fire | 46,667 | 31,000 | 47,472 |
| Parks | 21,871 | 25,000 | 25,000 |
| Street Lighting | | 77,000 | 77,000 |
| Refuse Utility | 63,250 | | 15,000 |
| Police | 6,061 | 15,000 | |
| Transfers | 7,200 | 7,200 | 7,250 |
| Capital Outlay | 0 | 5,000 | 13,538 |
| 0 | 0 | 0 | 0 |
| Subtotal detail (Should agree with detail) | 446,209 | 418,721 | 462,441 |
| | | | |
| | | | |
| | | | And the state of t |
| | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | 2,129 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 446,209 | | 464,570 |
| Unencumbered Cash Balance Dec 31 | 107,437 | 74,104 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 468,471 | 462,221 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| | | n-Appropriated Balance | |
| | | ture/Non-Appr Balance | 464,570 |
| | | Tax Required | |
| 1 | Delinquent Comp Rate: | • | 6,440 |
| 1 | | 2012 Ad Valorem Tax | 167,43 |

| Adopted Budget | Prior Year | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|------------------------------|-----------------|--------------------------------|-------------------------------|
| General Fund - Detail Page 1 | Actual for 2011 | Estimate for 2012 | · Year for 2015 |
| Expenditures: | | | |
| General Administration | 136,828 | 130,000 | 145,160 |
| Salaries | 59,109 | 56,500 | 60,000 |
| Contractual | 20,595 | 25,000 | 25,000 |
| Commodities | 20,393 | 2,500 | 2,500 |
| Capital Outlay | | 2,500 | 2,500 |
| | | | |
| Total | 216,532 | 214,000 | 232,660 |
| Streets | | | |
| Salaries | | 1.600 | 1.600 |
| Contractual | 44,601 | 1,500 | 1,500 |
| Commodities | 39,930 | 32,521 | 32,521 |
| Capital Outlay | | 5,000 | 5,000 |
| Total | 84,531 | 39,021 | 39,021 |
| Fire | | | |
| Salaries | 97 | | |
| Contractual | | | * 000 |
| Commodities | | 4,000 | 4,000 |
| Capital Outlay | | 1,500 | 1,500 |
| Total | 97 | 5,500 | 5,500 |
| Parks | | | |
| Salaries | 26,838 | 16,500 | 28,472 |
| Contractual | 4,230 | 2,500 | 4,000 |
| Commodities | 14,305 | 7,000 | 10,000 |
| Capital Outlay | 1,294 | 5,000 | 5,000 |
| Total | 46,667 | 31,000 | 47,472 |
| Street Lighting | | | |
| Salaries | | | |
| Contractual | 21,871 | 25,000 | 25,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Capital Callay | | | |
| Total | 21,871 | 25,000 | 25,000 |
| Refuse Utility | | <u></u> | 1 |
| Salaries | | | |
| Contractual | 63,250 | 77,000 | 77,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Capital Otting | | | |
| Total | 63,250 | 77,000 | 77,000 |
| Police | | | |
| Salaries | 4,314 | 12,000 | 12,000 |
| Contractual | 628 | 1,500 | 1,500 |
| Commodities | 1,119 | 1,500 | 1,500 |
| Capital Outlay | | 0 | 0 |
| | | | |
| Total | 6,061 | 15,000 | 15,000 |
| Transfers | 7.200 | 7,200 | 7,250 |
| Fire Equipment Reserve | 7,200 | 7,200 | 7,230 |
| | | | |
| | | | |
| Total | 7,200 | 7,200 | 7,250 |
| Page 1 - Total | 446,209 | 413,721 | 448,903 |

City of Bucklin

| Adopted Budget General Fund - Detail Page 2 | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|--------------------------------|----------------------------------|
| | /tetaurior 2011 | | |
| Expenditures: | | | |
| Capital Outlay | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | 5 000 | 12.536 |
| Capital Outlay | | 5,000 | 13,538 |
| | | | |
| <u> Total</u> | 0 | 5,000 | 13,538 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 0 | |
| Palaries | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | |
| | | ļ. | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | |
| Salaries | T | | |
| Contractual | | | |
| | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | |
| Total . | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 0 | . 0 | |
| Salaries | | | |
| Contractual | | | |
| Consmodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | |
| 10:44 | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | <u> </u> | |
| | | | |
| Total | 0 | 0 | |
| Page 2 -Total | 0 | 5,000 | 13,5. |
| LEAVE A - LIBRI | | | |
| Page 1 -Total | 446,209 | 413,721 | 448,9 |

(Note: Should agree with general sub-totals.)
Page No. 8c

2013

| FUND PAGE FOR FUNDS WITH A TAX Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|-----------------------|---|
| Debt Service | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 26,439 | 27,728 | 27,891 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 99 | | |
| Motor Vehicle Tax | 1,178 | | |
| Recreational Vehicle Tax | 12 | | |
| 16/20M Vehicle Tax | | | |
| Sewer Bond Fee | 38,514 | | |
| Transfer from Water Unlity | 106,820 | 93,000 | 93,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 146,623 | 93,000 | 93,000 |
| Resources Available: | 173,062 | 120,728 | 120,891 |
| Expenditures: | | | |
| Principal | 29,765 | 20,306 | 21,151 |
| Interest | 77,055 | 72,431 | 71,580 |
| Fiscal Fees | | 100 | 100 |
| KDHE Sewer Bond | 38,514 | | |
| Cash Basis Reserve | | 0 | 28,05- |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% Total Exp | | | |
| Total Expenditures | 145,334 | 92,837 | 120,89 |
| Unencumbered Cash Balance Dec 31 | 27,728 | 27,891 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount | 238,356 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| | | -Appropriated Balance | |
| | Total Expendi | ture/Non-Appr Balance | |
| | | Tax Required | |
| | Delinquent Comp Rate: | 4.0% | |
| | Amount of | 2012 Ad Valorem Tax | |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------------|------------------------|---|
| Library | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan I | | 0 | |
| Receipts: | | | |
| Ad Valorem Tax | 37,487 | 41,099 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 946 | | |
| Motor Vehicle Tax | 9,222 | 8,588 | 9,377 |
| Recreational Vehicle Tax | 110 | 101 | 132 |
| 16/20M Vehicle Tax | | 128 | 244 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 47,765 | 49,916 | 9,753 |
| Resources Ayailable: | 47,765 | 49,916 | 9,753 |
| Expenditures: | | | |
| Distribution to Treasurer | 47,765 | 49,916 | 50,699 |
| | | | |
| | | | |
| | | | 549 |
| Neighborhood Revitalization Rebate | | | 341 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | 12.265 | 49,916 | 51,248 |
| Total Expenditures | 47,765 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| Unencombered Cash Balance Dec 31 | 50,233 | | XXXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | | n-Appropriated Balance | |
| | | ture/Non-Appr Balance | |
| | Total Expeller | Tax Required | |
| | Delinquent Comp Rate: | 4.0% | 1,660 |
| | | 2012 Ad Valorem Tax | 1 |
| Dana Na | | | 1 |

Page No 9

2013

4,538

182 4,720

| FUND PAGE FOR FUNDS WITH A TAX L Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-----------------------|---------------------|
| Library Employee Benefit | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 4,004 | 4,578 | XXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 101 | | |
| Motor Vehicle Tax | 1,009 | 918 | 1,044 |
| Recreational Vehicle Tax | 13 | 11 | 15 |
| 16/20M Vehicle Tax | | 14 | 27 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | 1.007 |
| Total Receipts | 5,127 | 5,521 | 1,086 |
| Resources Available: | 5,127 | 5,521 | 1,086 |
| Expenditures: | | 7.77 | |
| Distribution to Treasurer | 5,127 | 5,371 | 5,564 |
| Allowance for Deliquency | | 150 | |
| | | | |
| Neighborhood Revitalization Rebate | | | 60 |
| Miscellaneous | | | |
| Does miscellaneous exceed 16% Total Exp | | | |
| Total Expenditures | 5,127 | 5,521 | 5,624 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 5,433 | | XXXXXXXXXXXXXXXXXXX |
| , , | | -Appropriated Balance | |
| | Total Expendit | ure/Non-Appr Balance | |
| | | Tour Beautred | 1 520 |

Tax Required

Delinquent Comp Rate: 4.0%
Amount of 2012 Ad Valorem Tax

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------------|-----------------------|-----------------------|
| | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | - 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | (|
| Resources Available: | 0 | 0 | C |
| Expenditures: | | | |
| Distribution to Treasurer | | | |
| Allowance for Deliquency | | | |
| , | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXXXXX |
| | Non | -Appropriated Balance | |
| | Total Expendit | ure/Non-Appr Balance | |
| | • | Tax Required | |
| Γ | Delinquent Comp Rate: | 4.0% | |
| • | | 2012 Ad Malana Tau | |

Amount of 2012 Ad Valorem Tax

Page No. 10

City of Bucklin

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 67,591 | 88,220 | 57,244 |
| Receipts: | | | |
| State of Kansas Gas Tax | 20,629 | 20,660 | 20,510 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 20,629 | 20,660 | 20,510 |
| Resources Available: | 88,220 | 108,880 | 77,754 |
| Expenditures: | | | |
| Contractual Service | | 636 | 26,754 |
| Commodities | | | |
| Streets | | 51,000 | 51,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 51,636 | 77,754 |
| Unencumbered Cash Balance Dec 31 | 88,220 | 57,244 | 0 |
| 2011/2012 Budget Authority Amount: | 115,905 | 66,636 | |

Adopted Budget

| Adopted Bridget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| 1 | | | |
| Equipment Reserve | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 41,779 | 32,676 | 26,800 |
| Receipts: | | | |
| Transfer from Water Utilty | 5,000 | 5,000 | 10,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 5,000 | 5,000 | 10,000 |
| Resources Available: | 46,779 | 37,676 | 36,800 |
| Expenditures: | | | |
| Equipment | 14,103 | 4,973 | 30,897 |
| Fire Truck | | 5,903 | 5,903 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 14,103 | 10,876 | 36,800 |
| Unencumbered Cash Balance Dec 31 | 32,676 | 26,800 | 0 |
| 2011/2012 Budget Authority Amount: | 66,734 | 25,876 | |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Capital Improvement Reserve | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 5,096 | 5,096 | 5,096 |
| Receipts: | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 5,096 | 5,096 | 5,096 |
| Expenditures: | | | |
| Capital Outlay | - | 0 | 5,096 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 5,096 |
| Unencumbered Cash Balance Dec 31 | 5,096 | | 0 |
| 2011/2012 Budget Authority Amount: | 13,022 | 5,096 | |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Pool Development Fund | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 2,163 | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | : |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 2,163 | 0 | 0 |
| Expenditures: | | | |
| Contractual | 2,163 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellancous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 2,163 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2011/2012 Budget Authority Amount: | 12,078 | 0 | |

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Fire Equipment Reserve | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 28 | 16 | 3 |
| Receipts: | | | |
| Transfer from General | 7,200 | 7,200 | 7,250 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 7,200 | 7,200 | 7,250 |
| Resources Available: | 7,228 | 7,216 | 7,253 |
| Expenditures: | | | |
| Equipment and Temporary Notes | 7,212 | 7,213 | 7,213 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 7,212 | | 7,213 |
| Unencumbered Cash Balance Dec 31 | 16 | | 40 |
| 2011/2012 Budget Authority Amount: | 7,213 | 7,213 | |

| Adopted | Budget |
|---------|--------|
|---------|--------|

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Water Utility | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 163,052 | 198,488 | 145,488 |
| Receipts: | | | |
| Charges for Services | 204,770 | 185,000 | 185,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 204,770 | 185,000 | 185,000 |
| Resources Available: | 367,822 | 383,488 | 330,488 |
| Expenditures: | | | |
| Production and Transmission | 47,514 | 115,000 | 115,000 |
| Capital Outlay | | 15,000 | 15,000 |
| Transfer to Equipment Reserve | 5,000 | 5,000 | 10,000 |
| Transfer to Bond and Interest | 106,820 | 93,000 | 93,000 |
| Transfer to Water Depr. Reserve | 10,000 | 10,000 | 20,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 169,334 | | 253,000 |
| Unencumbered Cash Balance Dec 31 | 198,488 | | |
| 2011/2012 Budget Authority Amount: | 251,820 | 238,000 | |

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Customer Deposits Fund | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 4,403 | 3,753 | 4,253 |
| Receipts: | | | |
| Customer Deposits | 1,950 | 1,500 | 1,500 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 1,950 | 1,500 | 1,500 |
| Resources Available: | 6,353 | 5,253 | 5,753 |
| Expenditures: | | | |
| Customer Deposit Refunds | 2,600 | 1,000 | 5,753 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 2,600 | | 5,753 |
| Unencumbered Cash Balance Dec 31 | 3,753 | | 0 |
| 2011/2012 Budget Authority Amount: | 5,646 | 6,403 | |

| Adopted | Rudget | |
|---------|--------|--|
| | | |

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Water Depr. Reserve | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 72,289 | 232,286 | 232,286 |
| Receipts: | | | |
| Federal Grant | 149,997 | | , |
| Transfer from Water Utility | 10,000 | 10,000 | 20,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 159,997 | 10,000 | 20,000 |
| Resources Available: | 232,286 | 242,286 | 252,286 |
| Expenditures: | | | |
| Capital Outlay | | 10,000 | 252,286 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 10,000 | 252,286 |
| Unencumbered Cash Balance Dec 31 | 232,286 | | 0 |
| 2011/2012 Budget Authority Amount: | 72,289 | 82,289 | |

1,939

City of Bucklin

Unencumbered Cash Balance Dec 31

2011/2012 Budget Authority Amount:

FUND PAGE FOR FUNDS WITH NO TAX LEVY Proposed Budget Current Year Prior Year Adopted Budget Year for 2013 Actual for 2011 Estimate for 2012 Sewer Utility Fund 3,289 1,114 Unencumbered Cash Balance Jan 1 16,758 Receipts: 40,000 40,000 Charges for Services 37,496 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec 37,496 40,000 40,000 Total Receipts 54,254 43,289 41,114 Resources Available: Expenditures: 26,000 18,000 50,965 Operations 2,092 2,092 Capital Outlay 10,613 10,961 KDHE Principal 3,470 3,122 KDHE Interest 5,000 Transfer to Sewer Depr. Reserve Miscellaneous Does miscellaneous exceed 10% Total Exp 50,965 42,175 39,175 Total Expenditures

3,289

70,083

1,114 49,175

| Adopted Budget | | | |
|---|-----------------|-------------------|-----------------|
| | Prior Year | Current Year | Proposed Budget |
| Sewer Bond & Interest Fund | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 109,376 | 152,550 | 170,071 |
| Receipts: | | | |
| Utility Charge | 43,174 | 80,811 | 80,811 |
| | | | |
| Interest on Idie Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 43,174 | 80,811 | 80,811 |
| Resources Available: | 152,550 | 233,361 | 250,882 |
| Expenditures: | | | |
| KDHE Principal | | 49,296 | 50,646 |
| KDHE Interest | | 13,994 | 12,644 |
| Cash Basis Reserve | | 0 | 187,592 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 63,290 | 250,882 |
| Unencumbered Cash Balance Dec 31 | 152,550 | 170,071 | C |
| 2011/2012 Budget Authority Amount: | 0 | 270,998 | |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|---------------------------------------|
| Adopted Budget | | | |
| Sewer Depr. Reserve | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 92,204 | 92,204 | 92,204 |
| Receipts: | | | |
| Transfer from Sewer Utility | 0 | 0 | 5,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 5,000 |
| Resources Available: | 92,204 | 92,204 | 97,204 |
| Expenditures: | | | |
| Capital Outlay | | 0 | 97,204 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | · · · · · · · · · · · · · · · · · · · |
| Does miscellaneous exceed 10% Total Exp | | 0 | 97,204 |
| Total Expenditures | 0 | 0 224 | |
| Unencumbered Cash Balance Dec 31 | 92,204 | 92,204 | 0 |
| 2011/2012 Budget Authority Amount: | 112,204 | 102,204 | |

Adopted Budget

| Adopted Budget | n · 1/ | C V | December Durdent |
|---|-----------------|-------------------|------------------|
| | Prior Year | Current Year | Proposed Budget |
| | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellancous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | C | <u> </u> | 0 |
| 2011/2012 Budget Authority Amount: | 0 | 0 | |

City of Bucklin

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | (4) Fund Name: | | (5) Fund Name: | | | |
|----------------------|---------|----------------------------|---------|----------------------------|------------------------|-----|------------------------|----|---------|---|
| Water Project Fund | t Fund | Waste Water Project | oject | | | | | | | |
| Unencumbered | | Unencumbered | | Unencumbered | Unencumbered | ח | Unencumbered | | Total | |
| Cash Balance Jan 1 | -52,095 | -52,095 Cash Balance Jan I | -35,618 | -35,618 Cash Balance Jan 1 | Cash Balance Jan 1 | U | Cash Balance Jan 1 | | -87,713 | |
| Receipts: | | Receipts: | 1 | Receipts: | Receipts: | ĸ | Receipts: | | | |
| Federal Grant | 52,095 | 52,095 Federal Grant | 35,618 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | ,, | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 52,095 | 52,095 Total Receipts | 35,618 | 35,618 Total Receipts | 0 Total Receipts | TO | 0 Total Receipts | 0 | 87,713 | |
| Resources Available: | 0 | 0 Resources Available: | 0 | 0 Resources Available: | 0 Resources Available: | OR | 0 Resources Available; | 0 | 0 | |
| Expenditures: | | Expenditures: | | Expenditures: | Expenditures: | Ш | Expenditures: | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 0 | 0 Total Expenditures | 0 | 0 Total Expenditures | 0 Total Expenditures | 1 0 | 0 Total Expenditures | 0 | 0 | |
| Cash Balance Dec 31 | | 0 Cash Balance Dec 31 | 0 | 0 Cash Balance Dec 31 | 0 Cash Balance Dec 31 | 0 | 0 Cash Balance Dec 31 | 0 | ** 0 | * |
| - | |] | | |] | | | | ** | * |

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Bucklin

will meet on August 14, 2012 at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Γ | Prior Year Actual | for 2011 | Current Year Estima | ate for 2012 | Proposed Budget Year for 2013 | | | | | | |
|-----------------------------|-------------------|------------|---------------------|--------------|-------------------------------|----------------|------------|--|--|--|--|
| | | Actual | | Actual | Budget Authority | Amount of 2012 | Estimate | | | | |
| FUND | Expenditures | Tax Rate * | Expenditures | Tax Rate * | for Expenditures | Ad Valorem Tax | Tax Rate * | | | | |
| General | 446,209 | 46,504 | 418,721 | 45.877 | 464,570 | 167,431 | 47.436 | | | | |
| Debt Service | 145,334 | | 92,837 | | 120,891 | | | | | | |
| Library | 47,765 | 11.606 | 49,916 | 12.123 | 51,248 | 43,155 | 12.227 | | | | |
| Library Employee Benefit | 5,127 | 1,240 | 5,521 | 1,350 | 5,624 | 4,720 | 1.337 | | | | |
| Special Highway | | | 51,636 | | 77,754 | | | | | | |
| Equipment Reserve | 14,103 | | 10,876 | | 36,800 | | | | | | |
| Capital Improvement Reserve | | | | | 5,096 | | | | | | |
| Pool Development Fund | 2,163 | | | | | | | | | | |
| Fire Equipment Reserve | 7,212 | | 7,213 | | 7,213 | | | | | | |
| Water Utility | 169,334 | | 238,000 | | 253,000 | | | | | | |
| Customer Deposits Fund | 2,600 | | 1,000 | | 5,753 | | | | | | |
| Water Depr. Reserve | | | 10,000 | | 252,286 | | | | | | |
| Sewer Utility Fund | 50,965 | | 42,175 | | 39,175 | | | | | | |
| Sewer Bond & Interest Fund | | | 63,290 | | 250,882 | | | | | | |
| Sewer Depr. Reserve | | | | | 97,204 | | | | | | |
| Non-Budgeted Funds-A | | | | | | | | | | | |
| Totals | 890,812 | 59.350 | . 991,185 | 59.350 | 1,667,496 | | 61.000 | | | | |
| Less: Transfers | 129,020 | | 115,200 | | 135,250 | 4 | | | | | |
| Net Expenditure | 761,792 | [| 875,985 | | 1,532,246 | | | | | | |
| Total Tax Levied | 199,367 | · | 201,206 | | XXXXXXXXXXXXXXXXX | | | | | | |
| Assessed | | ſ | | | | | | | | | |
| Valuation | 3,359,241 | 1 | 3,390,260 | | 3,529,600 | | | | | | |
| Outstanding Indebtedness, | | _ | | | | | | | | | |
| January I, | <u> 2010</u> | | <u>2011</u> | | <u>2012</u> | _ | | | | | |
| G.O. Bonds | 1,781,475 | [| 1,747,768 | | 1,728,278 | - | | | | | |
| Revenue Bonds | 895,306 | L | 691,690 | | 635,807 | 1 | | | | | |
| Other | 68,311 | 1 | 61,781 | | 55,187 | | | | | | |
| Lease Purchase Principal | 24,360 | | 23,613 | | . 16,170 | | | | | | |
| Total | 2,769,452 | | 2,524,852 | | 2,435,442 |] | | | | | |

*Tax rates are expressed in mills

Brenda Koon
City Official Title: City Clerk

Page No. 18

2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before Rebate** | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|--------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | 165,216 | 46.809 | 2,129 |
| Debt Service | | | |
| Library | 42,584 | 12.065 | 549 |
| Library Employee Benefit | 4,657 | 1.319 | 60 |
| | | | |
| TOTAL | 212,457 | 60.193 | 2,738 |

Valuation: 3,529,600

Valuation Factor: 3,529.600

Neighborhood Revitalization Subj to Rebate: 45,474

Neighborhood Revitalization factor: 45.474

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 864

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Bucklin

WHEREAS, the City of Bucklin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Bucklin:

Section One. In accordance with state law, the City of Bucklin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this $\frac{12^{\frac{14}{12}}}{12}$ day of $\frac{12^{\frac{14}{12}}}{12}$, 2012.

/s/Muhufk Jule

ATTEST:

City Clerk

(SEAL)

Proof Of Publication

| u | U |
|----|----|
| | - |
| Ξ | |
| 2 | > |
| _ | |
| _ | _ |
| П | |
| | |
| C | _ |
| 2 | |
| | Г |
| | |
| 7 | ₹ |
| ς | |
| ٠ | , |
| _ | 2 |
| - | Ξ |
| u | T. |
| 5 | Ċ, |
| ٠, | _ |
| | |
| a | ۲ |
| ú | |
| Ú | C |
| C | C |

| づつつろ | DUNTY OF FORD, ss: |
|------|--------------------|
| _ | |

Q

of lawful age, being duly sworn upon oath states that he/she

is the editor of THE BUCKLIN BANNER.

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in FORD County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

| Total Publication Fee | Additional Copies A. @ | | Publication Fee | 6th Publication was made on the | 5th Publication was made on the | 4th Publication was made on the | 3rd Publication was made on the | 2nd Publication was made on theday ofday | 1st Publication was made on the A.Sday of J.L.J. |
|-----------------------|------------------------|----------|-----------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--|--|
| \$ 60 x x | | % | \$ 101.88 | day of 20 | day of | day of, 20 | day of 20 | day of 20 | day of JUH, 20 12 |

City Official Title: City Clark

First published in The Bucklin Banner on Wednesday, July 25, 2012

NOTICE OF BUDGET HEARIN

2013

City of Bucklin

rill meet on August 14, 2012 at 7:00 PM at Bucklin City Hall for the purpose of hearing and objections of furpayeas relating to the proposed use of all funds and the amount of ad valorem to tailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMAR.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| January I. G.O. Bonds Revenue Bonds Cother Lease Purchase Principal Total Total Total moltase responsed in moltase | Leaf: transfers Net Expenditure Total Tax Levied Assessed Valuation | Totals | Server Dept. Reserve | Sewer Bond & Interest Food | Sewer Utility Fund | Water Depr. Reserve | Customer Deposits Fund | Water Utility | Fire Equipment Reserve | Pool Development Pand | Capital Improvement Reserv | Equipment Reservo | Special Highway | Library Employee Benefit | Library | Debt Service | General . | FUND | | |
|--|---|-----------|----------------------|----------------------------|--------------------|---------------------|------------------------|---------------|------------------------|-----------------------|----------------------------|-------------------|-----------------|--------------------------|--------------------|-----------------|-----------|------------------|------------------|--------------------------------|
| 2010 1,731,475 895,366 68,311 24,360 2,769,632 | 761,792 199,367 3,359,241 | \$90,\$12 | | | 50,965 | | 2,600 | 169,334 | 7,212 | 7,163 | | 14,103 | | 5,127 | 47,765 | 145,334 | 446,209 | Expenditures | | Prior Year Actual for 2011 |
| | | 59:350 | | | | | | | | | | | | 1.240 | 11.606 | | 46.504 | Tax Page * | Actual | for 2011 |
| 2011 1,747,768 691,990 61,781 23,613 2,524,857 | 115,200 875,985 201,206 3,390,260 | 991,185 | | 63,290 | 42,175 | 10,000 | 1,000 | 258,000 | 7,213 | | | 10,876 | 51,636 | 5,521 | 49,916 | 92,837 | 418,721 | Expenditures | | Current Your Estimate for 2012 |
| | | 59.350 | | | | | | | | | | | | 05£1 | :2121 | Salaran Andrews | 45,877 | Tex Rate * | Actual | atc for 2012 |
| 2012 1.728.278 633.507 53.187 16.170 2.433.442 | 1.53,250 1.532,246 200020000000000000000000000000000000 | 1 | 97,204 | 250,882 | 39,175 | 252,286 | 5,753 | 253,000 | 7,213 | | 5,096 | 36,800 | 77,754 | 5,624 | 51,248 | | 464,570 | for Expenditures | Budget Authority | Proposed |
| | • | 215,306 | | | | | 7.7 | | | | | | | | ² 3,155 | 1 A 1 A 1 A 1 | | Ad Valorem Tax | Amount of 2012 | Proposed Budget Year for 2013 |
| | | 61.000 | | | | | | | • | | | | | 1.337 | 72.227 | 71.1 do. 20. | 47,436 | K Tax Rate * | Estimate : | 2013 |